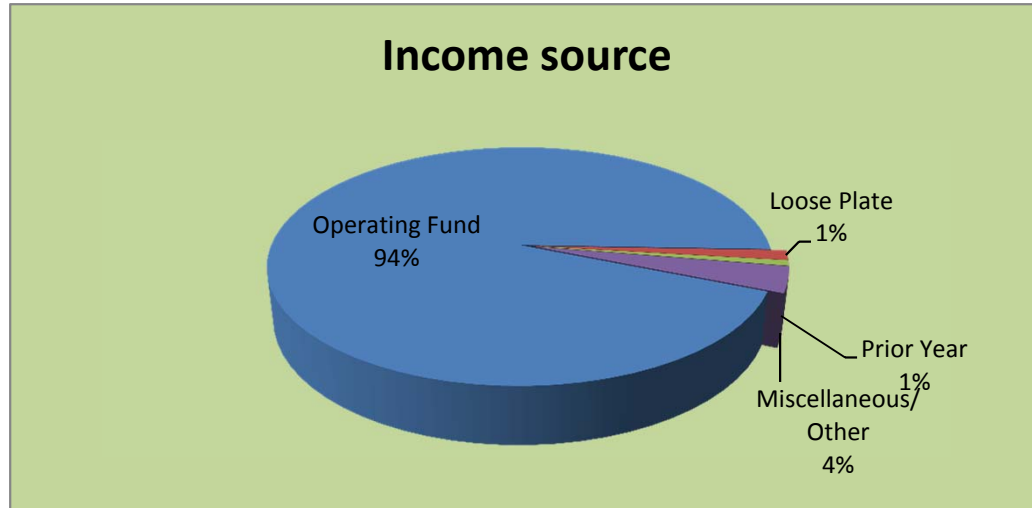


CUMC Financial Dashboard - Year End 2010

2010 Income		
Operating Fund	\$	2,917,854
Loose Plate	\$	41,473
Prior Year	\$	22,015
Miscellaneous/ Other	\$	108,531
Investment	\$	3,732
Total Income	\$	3,093,604



2010 Expense		
Staffing	\$	1,367,740
Program Expense	\$	279,260
Bank Loan	\$	440,977
Building Operations	\$	464,311
Apportionments	\$	338,865
General Admin.	\$	66,107
Other	\$	135,512
Total Expense	\$	3,092,772
Excess Income	\$	833

