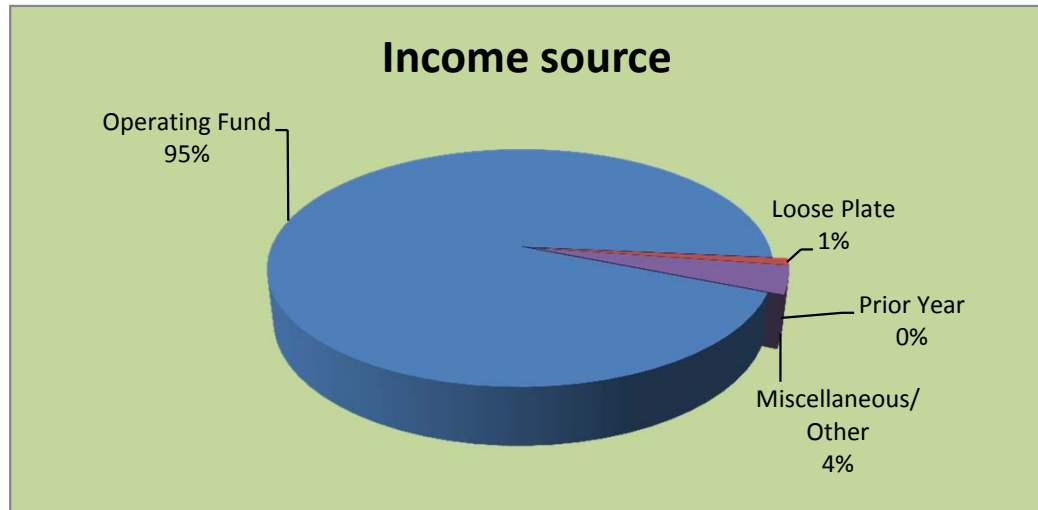


Christ Church Financial Dashboard - August 2011

	Budgeted income	Actual income	Monthly variance	YTD variance
August	\$ 244,523	\$ 220,342	\$ (24,181)	
YTD	\$ 2,070,851	\$ 1,913,806		\$ (157,044)

August Income	
Operating Fund	\$ 209,912
Loose Plate	\$ 1,903
Prior Year	\$ -
Miscellaneous/ Other	\$ 8,395
Investment	\$ 131
Total Income	\$ 220,341



August Expense	
Staffing	\$ 124,690
Program Expense	\$ 15,325
Bank Loan	\$ 36,748
Building Operations	\$ 40,373
Apportionments	\$ 29,784
General Admin.	\$ 10,180
Other	\$ -
Total Expense	\$ 257,100
Excess Income	\$ (36,759)

